Aneksi 1.2 "Shpenzimet Buxhetore në Total Programi dhe Total Ministrie/Institucioni Buxhetor

Periudha e Raportimit 4 mujori II - 2026

leke

Kodi i Ministris	Kodi i Programi	Emërtimi i Programit	Viti	Tipi i Buxhetit	Art. 230	Art. 231	Art. 600	Art. 601	Art. 602	Art. 603	Art. 604	Art. 605	Art. 606	Total
06	04320	Transporti Rrugor	2026	Plani fillestar	289,081,000	31,117,008,000	339,347,000	57,188,000	3,584,387,000	0	0	0	0	**35,387,011,000**
06	04320	Transporti Rrugor	2026	Plani i rishikuar	289,081,000	31,117,008,000	339,347,000	57,188,000	3,584,387,000	0	0	0	1,992,033	**35,389,003,033**
06	04320	Transporti Rrugor	2026	Shpenzime faktike	39,995,747	17,214,431,462	243,449,526	40,616,149	1,598,140,184	0	0	0	853,357	**19,137,486,425**
06	04320	Transporti Rrugor	2026	Angazhime	5,800,000	9,428,451,436	0	0	1,323,563,090	0	0	0	0	**10,757,814,526**
06	04320	Ndryshimi ne vlere absolute	2026		249,085,253	13,902,576,538	95,897,474	16,571,851	1,986,246,816	0	0	0	1,138,676	**16,251,516,608**
06	04320	Realizimi ne %	2026		14%	55%	72%	71%	45%	0	0	0	43%	**54%**

ANEKSI nr. 2 Raporti mbi Ekzekutimin e Buxhetit në nivelin e Programit të Buxhetit

Periudha e Raportimit 4 Mujori II -2026

në/lekë

Emri i Grupit	**Ministria e Infrastrukturës dhe Energjisë**	**Kodi i grupit**									
Emri i		**Kodi i programit**									
EMËRTIME		**Shpenzimet e Programit**									
		Viti paraardhës 2025		**Periudha raportuese**		**Periudha raportuese**		**riudha raportu**	**Periudha raportuese**		**Ndryshimi Vjetor (Plan - Fakt)**	**% e realizimit**
		Shpenzime Faktike	**Struktura e shpenzimeve**	**Plani Fillestar Vjetor Viti 2026**	**Struktura e shpenzimeve në %**	**Plani Vjetor i Rishikuar Viti 2026**	**Struktura e shpenzimeve**	**Ndryshimi i planit vjetor**	**Shpenzime Faktike të Periudhës/Progresive**	**Struktura e shpenzimeve**		
		(1)	**(2)**	**(3)**	**(4)**	**(5)**	**(6)**	**7 (5-3)**	**(8)**	**(9)**	**10 (5-8)**	**11 (8/5)**
Shpenzimet sipas klasifikimit ekonomik												
Kodi i Programit	Emërtimi											
600	Paga	314,128,971		339,347,000	9%	339,347,000	9%	0	243,449,526	13%	95,897,474	72%
601	Sigurime Shoqërore	52,308,277		57,188,000	1%	57,188,000	1%	0	40,616,149	2%	16,571,851	71%
602	Mallra dhe Shërbime të Tjera	4,234,840,295		3,584,387,000	90%	3,584,387,000	90%	0	1,598,140,184	85%	1,986,246,816	45%
603	Subvencione	0		0	0%	0	0%	0	0	0%	0	0%
604	Transferta Korente të Brendshme	0		0	0%	0	0%	0	0	0%	0	0%
605	Transferta Korente të Huaja	0		0	0%	0	0%	0	0	0%	0	0%
606	Trans per Buxh. Fam. & Individ	830,977		0		1,992,033	0%	1,992,033	853,357	5%	1,138,676	
	Nëntotali Shpenzime Korente	**4,602,108,520**	**97%**	**3,980,922,000**		**3,982,914,033**		**1,992,033**	**1,883,059,216**		**2,099,854,817**	**47%**
230	Kapitale të Patrupëzuara	211,477,797		289,081,000	1%	289,081,000	1%	0	39,995,747	0%	249,085,253	14%
231	Kapitale të Trupëzuara	34,144,296,893		27,418,685,000	99%	27,418,685,000	99%	0	15,433,876,075	100%	11,984,808,925	56%
	Nëntotali Shpenzime Kapitale me financim të brendshëm	**34,355,774,690**	**99%**	**27,707,766,000**		**27,707,766,000**		**0**	**15,473,871,822**		**12,233,894,178**	**56%**
230	Kapitale të Patrupëzuara	38,012,735		0	0	0	0%	0	0		0	
231	Kapitale të Trupëzuara	2,727,939,667		3,698,323,000	100%	3,698,323,000	100%	0	1,780,555,000	100%	1,917,768,000	
	Nëntotali Shpenzime Kapitale me financim të huaj	**2,765,952,402**	**55%**	**3,698,323,000**		**3,698,323,000**		**0**	**1,780,555,000**		**1,917,768,000**	**48%**
	Totali i Shpenzimeve Kapitale	**37,121,727,092**	**94%**	**31,406,089,000**	0	**31,406,089,000**	0	0	**17,254,426,822**	**0**	**14,151,662,178**	
	Totali i Shpenzimeve Buxhetore të Programit	**41,723,835,612**	**94%**	**35,387,011,000**	**0**	**35,389,003,033**	**0**	**1,992,033**	**19,137,486,038**	**0**	**16,251,516,995**	**54%**
	Shpenzime Korente nga të Ardhurat Jashtë limitit (Kap 06)	**0**		**0**		**0**		**0**	**0**	**0**	**0**	
	Shpenzime Kapitale nga të Ardhurat Jashtë limitit (Kap 06)	**0**		**0**		**0**		**0**	**0**	**0**	**0**	
	Totali i Shpenzimeve të Programit	**41,723,835,612**	**94%**	**35,387,011,000**		**35,389,003,033**		**1,992,033**	**19,137,486,038**		**16,251,516,995**	**54%**
Shpenzimet sipas produkteve të programit buxhetor												
Artikulli	Emërtimi											
	Totali i Shpenzime Korente	**4,602,225,280**	**97%**	**3,980,922,000**		**3,982,914,033**		**1,992,033**	**1,883,059,216**		**2,099,854,817**	**47%**
Kodi i produktit	Emertimi											
90605AA	Kontrata Punimesh dhe Mirembajtje te Rrugeve Nacionale te Menaxhuara	665,240,234		719,535,000	18%	721,382,833	18%	1,847,833	435,121,065	23%	286,261,768	60%
90605AB	Rruge Nacionale te Mirembajtura	3,912,791,636		3,229,987,000	81%	3,229,987,000	81%	0	1,431,445,146	76%	1,798,541,854	44%
90605AC	Sturime/Projekte te kryera nga Instituti I Transportit	24,193,410		31,400,000	1%	31,544,200	1%	144,200	16,493,005	1%	15,051,195	52%

	Totali Shpenzime për Investime	**41,723,835,612**		**30,583,809,777**		**31,406,089,000**	**0**	**0**	**17,254,426,822**	**0**	**14,151,662,183**	
Kodi i produktit	Emertimi											
18BA201	Kontrata e Koncesionit /PPP per permiresimin, ndertimin, operimin dhe mirembajtjen e rruges se Arbrit	3,360,000,000	0.00	3,360,000,000	0	3,360,000,000	0	0	2,400,000,000	0	960,000,000	
18BA203	Subvencioni I kontrates koncesionare per ndertimin, permiresimin, shfrytetezimin, mirembajtjen dhe rehabilitimin e autostrades Milot - Morine	588,670,740	0.00	660,000,000	0	660,000,000	0	0	0	0	660,000,000	
18BA213	Kontrata e Koncesionit /PPP per projektimin, ndertimin dhe mirembajtjen e rruges Porti I Jahteve - By Pass Orikum -Dukat (Ura e Shen Elizes)	762,547,500	0.00	860,000,000	0	860,000,000	0	0	550,407,000	0	309,593,000	
18BA219	Sherbime Inxhinierike te paravarura per projektin e zbatimit me koncesion/PPP "Per ndertimin dhe mirembajtjen e aksit rrugor Thumane- Fushe Kruje - Vore - Kashar"	0.00	0.00	85,000,000	0	85,000,000	0	0	0	0	85,000,000	
18BA218	Sherbime Inxhinierike te pavarura, per projekte me koncesion per projektimin, ndertimin, financimin, mirembajtje dhe rehabilitmin dhe transferimin e segmenteve rrugore "Kashar- Peze - Lekaj"', "Lekaj - Konjat - Fier" "Milot - Thumane"	0.00	0.00	250,000,000	0	250,000,000	0	0	0	0	250,000,000	
18BA220	Sherbimi inxhinierike te pavarura per Operimin dhe Mirembajtjen e kontrates koncesionare "Per ndertimin, operimin, mirembajtjen e rruges se Arbrit"	0.00	0.00	30,000,000	0	30,000,000	0	0	0	0	30,000,000	
18BA221	Sherbime inxhinierike te pavarura per Operimin dhe Mirembajtjen e kontrates koncesionare/PPP "Per ndertimin, operimin, mirembajtjen e rruges Milot - Morine"	0.00	0.00	30,000,000	0	30,000,000	0	0	0	0	30,000,000	
18BA222	Sherbime inxhinierike te pavarura per Operimin dhe Mirembajtjen e kontrates koncesionare/PPP, "Per projektimin, ndertimin dhe mirembajtjen e rruges Porti I Jahteve - By Pass Orikum - Dukat (Ura e Shen Elizes)"	0.00	0.00	30,000,000	0	30,000,000	0	0	0	0	30,000,000	
18BA225	Oponence Teknike per projekte me koncesion per projektimin, ndertimin, financimin, mirembajtje dhe rehabilitmin dhe transferimin e segmentetit rrugor "Kashar- Peze - Lekaj"'	0.00	0.00	20,000,000	0	20,000,000	0	0	0	0	20,000,000	
19AC811	Blerje paisje zyrash per Institutin e Transportit	252,840	0.00	300,000	0	300,000	0	0	0	0	300,000	
19AC812	Blerje paisje informatike per Institutin e Transportit	357,360	0.00	700,000	0	700,000	0	0	0	0	700,000	
18BU501	TVSH per projektet IPA, Instituti I Transportit	858,869.00	0.00	1,000,000	0	1,000,000	0	0	658,885	0	341,115	
19AC810	KOSTO LOKALE PER PROJEKTET IPA	999,085	0.00	1,000,000	0	1,000,000	0	0	872,055	0	127,945	
18BS612	Ndertim rruga Palas - Dhermi	46,095,708	1.00	74,507,381	0.18	74,507,381	0.18	0	0	0.00	74,507,381	
22AC303	Ndertim rruga Palas - Dhermi (Modifikim kontrate)	19,034,292	0.00	17,047,775	0.00	17,047,775	0.00	0	0	0.00	17,047,775	
18BS542	Ndertim I Unazes se jashtme Tirane, Loti 7	92,395,031	2.00	55,000,000	0.04	55,000,000	0.04	0	55,000,000	0.04	0	
18BS544	Plotesemi, Rakordimi dhe vazhdimi i punimeve Sheshi Shqiponja - Lumi I Tiranes, Loti 1 dhe QMT	91,812,143	2.00	55,000,000	0.02	55,000,000	0.02	0	0	0.00	55,000,000	
22AC319	Plotesemi, Rakordimi dhe vazhdimi i punimeve Sheshi Shqiponja - Lumi I Tiranes, Loti 1 dhe QMT, (modifikim kontrate)	138,316,157	0.00	16,878,747	0.00	16,878,747	0.00	0	0	0.00	16,878,747	
21AC801	Qendra e monitorimit te trafikut (200 km) Faza e Pare	156,089,360	0.00	55,000,000	4.00	55,000,000	4.00	0	0	0.00	55,000,000	
21AC805	Qendra e monitorimit te trafikut Faza e II	432,769,301	0.00	451,980,282	60.00	451,980,282	60.00	0	451,980,282	60.00	0	
22AG501	Zgjerimi i rruges Elbasan - Qafe - Thane (Faza II)	1,499,952,378		55,000,000	0.25	55,000,000	0.25	0	55,000,000	0.25	0	
22AG515	Zgjerimi i rruges Elbasan - Qafe - Thane (Faza II), modifikim kontrate	116,300,090	0.00	174,450,134	0.05	174,450,134	0.00	0	174,450,134	0.00	0	
22AG502	Zgjerimi i rruges Elbasan - Qafe - Thane (Faza III)	872,481,976	0.00	55,000,000	0.04	55,000,000	0.05	0	55,000,000	0.05	0	
22AG503	Zgjerimi i rruges Elbasan - Qafe - Thane (Faza IV)	289,560,788	0.00	55,000,000	0.00	55,000,000	0.04	0		0.00	55,000,000	
22AG507	Zgjerimi i rruges Elbasan - Qafe - Thane (Faza V)	1,836,283,587	2.00	761,540,136	0.44	761,540,136	0.44	0	697,009,533	0.40	64,530,603	
22AG518	Zgjerimi i rruges Elbasan - Qafe - Thane (Faza V), modifikim kontrate	0	0.00	118,461,884	0.00	118,461,884	0.00	0	118,461,493	0.00	391	

22AG508	Zgjerimi i rruges Elbasan - Qafe - Thane (Faza VI)	445,175,394	0.00	845,175,394	0.63	845,175,394	0.63	0	203,873,050	0.14	641,302,344	
22AG519	Zgjerimi i rruges Elbasan - Qafe - Thane (Faza VI), modifikim kontrate	0	0.00	108,930,890	0.00	108,930,890	0.00	0	0	0.00	108,930,890	
22AG509	Zgjerimi i rruges Elbasan - Qafe - Thane (Faza VII)	827,531,467	5.00	827,531,467	1.49	827,531,467	1.49	0	455,695,173	0.82	371,836,294	
22AG510	Zgjerimi i rruges Elbasan - Qafe - Thane (Faza VIII)	600,239,652	0.00	800,666,598	1.39	800,666,598	1.39	0	521,745,036	0.90	278,921,562	
24AA101	Zgjerimi i superstrades Tirane - Durres Faza I	966,753,960	3.00	487,301,744	0.88	487,301,744	0.88	0	434,854,121	0.79	52,447,623	
24AA102	Zgjerimi i superstrades Tirane - Durres Faza II	931,168,549	0.00	266,423,956	0.21	266,423,956	0.46	0	164,616,686	0.31	101,807,270	
24AA113	Zgjerimi i superstrades Tirane - Durres Faza II, modifikim kontrate	0	0.00	34,860,791	0.00	34,860,791	0.00	0	34,860,791	0.00	0	
24AA103	Zgjerimi i superstrades Tirane - Durres Faza III	135,894,711	0.00	710,192,187	0.00	710,192,187	0.00	0	366,447,137	0.00	343,745,050	
24AA112	Plotesimi i punimeve dhe permiresimi estetik nga sheshi shqiponja deri te nenkalimi i Limuthit.	0	0.00	340,000,000	1.20	340,000,000	1.87	0	0	0.00	340,000,000	
20AC104	Ndertim i rrugeve lidhese me Tunelin e Llogarase	180,127,143	0.00	138,690,583	0.42	138,690,583	0.42	0	135,660,031	0.41	3,030,552	
24AJ401	Ndertim By Pass Sarande, Faza I	0	0.00	636,131,657	1.02	636,131,657	1.02	0	0	0.00	636,131,657	
19AC707	Ndertim rruga Kashar - Nyja Vaqarr Faza I	157,776,554	0.00	946,659,323	1.26	946,659,323	1.26	0	61,286	0.00	946,598,037	
19AC708	Ndertim rruga Kashar - Nyja Vaqarr Faza II	191,117,939	0.00	819,076,881	1.20	819,076,881	1.20	0	298,935,336	0.44	520,141,545	
19AC712	Ndertim rruga Kashar - Nyja Vaqarr Faza III	0	0.00	382,000,000	0.40	382,000,000	0.40	0	0	0.00	382,000,000	
18BU008	Ndertim rruga lidhese Tirane - Elbasan me koridorin VIII Faza I	0	0.00	800,000,000	0.36	800,000,000	0.36	0	0	0.00	800,000,000	
18BU009	Ndertim rruga lidhese Tirane - Elbasan me koridorin VIII Faza II	0	0.00	600,000,000	0.36	600,000,000	0.36	0	0	0.00	600,000,000	
22AG516	Spostim I linjave te tensionit te larte ne akin Koridori VIII	0	0.00	40,000,000	0.00	40,000,000	0.00	0	0	0.00	40,000,000	
24AA401	Zgjerimi i rruges se Ksamilit	693,664,224	2.00	514,553,848	1.19	514,553,848	1.19	0	0	0.00	514,553,848	
22AC310	Rehabilitimi ishesheve dhe zonave kryesore ne afersi te pikave doganore shqiptare	100,130,969	0.00	70,780,558	2.10	70,780,558	2.10	0	0	0.00	70,780,558	
22AC311	Plotesimi i punimeve ne rruget dytesore By Pass Plepa - Kavaje - Rrogozhine ne krahun e majte	46,339,159	0.00	3,040,841	0.00	3,040,841	0.00	0	3,040,841	0.00	0	
24AA201	Rikonstruksion i rruges se vjeter Kombinat- Ndroq - Plepa, Loti 1	346,864,463	0.00	172,316,765	1.25	172,316,765	1.25	0	158,674,185	1.17	13,642,580	
24AA209	Rikonstruksion i rruges se vjeter Kombinat- Ndroq - Plepa, Loti 1, modifikim kontrate	27,226,786	0.00	40,840,180	0.00	40,840,180	0.00	0	40,840,180	0.00	0	
24AA203	Rikonstruksion i rruges se vjeter Kombinat- Ndroq - Plepa, Loti 2	0	0.00	271,424,000	0.97	282,800,000	0.97	11,376,000	0	0.00	282,800,000	
24AA204	Rikonstruksion i rruges se vjeter Kombinat- Ndroq - Plepa, Loti 3	0	0.00	352,000,000	0.90	340,624,000	0.94	-11,376,000	0	0.00	340,624,000	
22AC308	Sistemim asfaltim rruga Qafa e Buallit - Martanesh	789,967,325	0.00	120,202,987	1.48	120,185,787	1.48	-17,200	120,185,789	1.48	-2	
22AC321	Plotesim i punimeve rruga Qafa e Buallit - Martanesh	0	0.00	161,748,049	4.55	250,000,002	3.20	88,251,953	0	0.00	250,000,002	
22AG601	Ndertim rruga Berat - Ballaban, Loti 1	1,125,207,980	4.00	609,484,194	6.46	609,484,194	6.16	0	609,484,194	5.55	0	
22AG607	Ndertim rruga Berat - Ballaban, Loti 1, MODIFIKIM KONTRATE					66,447,711	0.00	66,447,711	0	0.00	66,447,711	
22AG602	Ndertim rruga Berat - Ballaban, Loti 2	912,207,700	4.00	712,394,414	6.10	712,394,414	6.10	0	712,394,414	6.10	0	
22AG603	Nderti rruga Berat - Ballaban, Loti 3	576,631,820	0.00	55,000,000	0.42	55,000,000	0.67	0	55,000,000	0.38	0	
22AG609	Nderti rruga Berat - Ballaban, Loti 3, Modifikim kontrate					41,901,599	0.00	41,901,599	0	0.00	41,901,599	
22AG702	Ndertim aksi rrugor Elbasan - Paperr Faza I,	1,903,466,641	1.00	396,533,359	0.66	396,533,359	0.68	0	263,856,987	0.38	132,676,372	
22AG720	Ndertim aksi rrugor Elbasan - Paperr Faza I, modifikim kontrate					80,678,215	0.00	80,678,215		0.00	80,678,215	
22AG706	Ndertim aksi rrugor Elbasan - Paperr Faza II,	949,563,014	5.00	651,485,204	1.20	651,485,204	1.17	0	651,485,204	1.12	0	
22AG721	Ndertim aksi rrugor Elbasan - Paperr Faza II, modifikim kontrate					31,686,225	0.00	31,686,225		0.00	31,686,225	

22AG707	Ndertim aksi rrugor Elbasan - Paperr Faza III,	823,977,981	0.00	799,027,601	1.20	799,027,601	1.20	0	799,027,600	1.20	1	
22AG708	Ndertim aksi rrugor Paperr - Ura e Grykshit, Faza I	829,250,883	3.00	746,825,028	0.93	746,825,028	0.93	0	746,825,028	0.93	0	
22AG709	Ndertim aksi rrugor Paperr - Ura e Grykshit, Faza II	1,114,307,346	5.00	766,949,983	0.93	766,949,983	0.93	0	766,949,983	0.93	0	
22AG710	Ndertim aksi rrugor Paperr - Ura e Grykshit, Faza III	959,326,147	0.00	759,326,147	0.00	759,326,147	0.93	0	759,326,147	0.93	0	
22AC317	Rehabilitimi i rruges Fier - Kthesa e Patosit - Frataj	1,836,810,545	2.00	1,197,533,753	11.70	1,197,533,753	11.36	0	1,197,533,753	10.69	0	
22AC325	Rehabilitimi i rruges Fier - Kthesa e Patosit - Frataj, MODIFIKIM KONTRATE					75,802,064	0.00	75,802,064	0	0.00	75,802,064	
22AC318	Ndertim rruga kthesa e Berdices-Ura e Bahcallekut	315,849,120	0.00	297,615,445	0.51	297,615,445	0.49	0	297,615,445	0.46	0	
22AC326	Ndertim rruga kthesa e Berdices-Ura e Bahcallekut, Modifikim kontrate					22,039,430	0.00	22,039,430	0	0.00	22,039,430	
22AC306	Ndertim i nyjes Berzhit dhe rruget lidhese te autostrades Tirane - Elbasan me Komunen Berzhite dhe zonat perreth.	0	0.00	26,890,391	0.00	26,890,391	0.00	0	26,890,391	0.00	0	
22AC312	Rehabilitim i segmentit rrugor Shijan -Delvine dhe rruga lidhese e fshatit Vergo, ndricimi i rrethrrotullimit te Shijanit	200,314,431	0.00	104,706,617	2.68	104,706,617	2.68	0	103,100,091	2.64	1,606,526	
22AC324	Ndërtim- Projektim "Rruga "Çarja e Zaltës"- rruga "Kasem Caushi"- "Kostandin Kristoforidhi" dhe "17 Nëntori" me rrugën dytësore të	0	0.00	115,600,000	0.70	115,600,000	0.70	0	0	0.00	115,600,000	
22AC322	Ndertim i rruges lidhese te unazes verilindore me rrugen e Arberit	0	0.00	120,000,000	0.46	120,000,000	0.46	0	0	0.00	120,000,000	
22AC313	Sistemim asfaltim rruget e Drejtorise se Rajonit Qender Lindje (Korce)	0	0.00	40,000,000	1.60	40,000,000	1.60	0	0	0.00	40,000,000	
18BS738	Ndertim mbikalim kembesoresh ne Unazen lindore Tirane, (Kinostudio).	0	0.00	7,600,000	0.00	7,600,000	0.00	0	0	0.00	7,600,000	
18BT019	Emergjence, Masa inxhinierike Unaza Burrel	0	0.00	21,800,000	0.00	21,800,000	56.00	0	0	0.00	21,800,000	
22AC316	Sistemim asfaltim rruget e Drejtorise se Rajonit Verior Shkoder	119,824,240	0.00	8,510,736	0.26	8,510,736	0.26	0	0	0.00	8,510,736	
18BS804	Vendime gjyqesore ne proces	754,134,041	0.00	10,000,000	0.00	10,000,000	0.00	0	2,072,801	0.00	7,927,199	
18BS805	Shpronesime	33,636,119	0.00	15,000,000	0.00	15,000,000	0.00	0	2,703,498	0.00	12,296,502	
18BT138	Supervizion punimesh Ndertim rruga Palas - Dhermi	0	0.00	929,624	0.00	929,624	0.00	0		0.00	929,624	
18BT143	Supervizion Punimesh Ndertim I Unazes se jashte Tirane Loti 7	5,007,209	0.00	1,000,000	0.00	1,000,000	0.00	0	1,000,000	0.00	0	
18BT145	Supervizion Punimesh Plotesemi, Rakordimi dhe vazhdimi i punimeve Sheshi Shqiponja - Lumi i Tiranes, Loti 1 dhe QMT	6,360,576	0.00	1,000,000	0.00	1,000,000	0.00	0		0.00	1,000,000	
22AG504	Supervizion punimesh Zgjerimi i rruges Elbasan - Qafe - Thane (Faza II)	14,155,064	0.00	1,000,000	0.00	1,000,000	0.00	0	1,000,000	0.00	0	
22AG505	Supervizion punimesh Zgjerimi i rruges Elbasan - Qafe - Thane (Faza III)	16,603,298	0.00	1,000,000	0.00	1,000,000	0.00	0	1,000,000	0.00	0	
22AG506	Supervizion punimesh Zgjerimi i rruges Elbasan - Qafe - Thane (Faza IV)	10,216,529	0.00	1,000,000	0.00	1,000,000	0.00	0	22,400	0.00	977,600	
22AG511	Supervizion punimesh Zgjerimi i rruges Elbasan - Qafe - Thane (Faza V)	18,336,976	0.00	8,313,108	0.00	8,313,108	0.00	0	5,720,973	0.00	2,592,135	
22AG521	Supervizion punimesh Zgjerimi i rruges Elbasan - Qafe - Thane (Faza V), modifikim kontrate	0	0.00	1,108,414	0.00	1,108,414	0.00	0		0.00	1,108,414	
22AG512	Supervizion punimesh Zgjerimi i rruges Elbasan - Qafe - Thane (Faza VI)	4,878,786	0.00	8,409,960	0.00	8,409,960	0.00	0	122,144	0.00	8,287,816	
22AG522	Supervizion punimesh Zgjerimi i rruges Elbasan - Qafe - Thane (Faza VI), modifikim kontrate	0	0.00	1,121,328	0.00	1,121,328	0.00	0		0.00	1,121,328	
22AG513	Supervizion punimesh Zgjerimi i rruges Elbasan - Qafe - Thane (Faza VII)	8,222,583	0.00	6,978,148	0.00	6,978,148	0.00	0	2,126,009	0.00	4,852,139	
22AG514	Supervizion punimesh Zgjerimi i rruges Elbasan - Qafe - Thane (Faza VIII)	5,376,068	0.00	7,171,200	0.00	7,171,200	0.00	0	4,673,029	0.00	2,498,171	
18BT178	Supervizion punimesh Sistemim asfaltim rruga Qafa e Buallit - Martanesh	7,756,397	0.00	1,107,383	0.00	1,107,383	0.00	0	1,107,383	0.00	0	

24AE006	Supervizion punimesh Plotesim i punimeve rruga Qafa e Buallit - Martanesh	0	0.00	4,852,441	0.00	4,852,441	0.00	0		0.00	4,852,441	
24AE007	Supervizion punimesh Ndërtim- Projektim "Rruga "Çarja e Zaltës"- rruga "Kasem Caushi"- "Kostandin Kristoforidhi" dhe "17 Nëntori" me rrugën dytësore të autostradës Tiranë-Durrës"	0	0.00	1,180,000	0.00	1,180,000	0.00	0		0.00	1,180,000	
24AE008	Supervizion punimesh Ndertim i rruges lidhese te unazes verilindore me rrugen e Arberit	0	0.00	2,400,000	0.00	2,400,000	0.00	0		0.00	2,400,000	
21AC802	Supervizion punimesh Qendra e monitorimit te trafikut (200 km) Faza e Pare	6,810,669	0.00	1,000,000	0.00	1,000,000	0.00	0		0.00	1,000,000	
21AC807	Supervizion punimesh Qendra e monitorimit te trafikut Faza e II	3,860,394	0.00	4,190,400	0.00	4,190,400	0.00	0	3,332,104	0.00	858,296	
22AG604	Supervizion punimesh Nderti rruga Berat - Ballaban, Loti 1	10,518,027	0.00	5,027,127	0.00	5,027,127	0.00	0	5,027,127	0.00	0	
22AG608	Supervizion punimesh Nderti rruga Berat - Ballaban, Loti 1, modifikim kontrate					657,548	0.00	657,548			657,548	
22AG605	Supervizion punimesh Nderti rruga Berat - Ballaban, Loti 2	8,755,338	0.00	5,507,600	0.00	5,507,600	0.00	0	5,507,600	0.00	0	
22AG606	Supervizion punimesh Nderti rruga Berat - Ballaban, Loti 3	5,000	0.00	1,000,000	0.00	1,000,000	0.00	0		0.00	1,000,000	
22AG610	Supervizion punimesh Nderti rruga Berat - Ballaban, Loti 3, modifikim kontrate					379,008	0.00	379,008			379,008	
24AA104	Supervizion punimesh Zgjerimi I superstrades Tirane - Durres Faza I	8,741,604	0.00	4,348,464	0.00	4,348,464	0.00	0	3,876,302	0.00	472,162	
24AA105	Supervizion punimesh Zgjerimi I superstrades Tirane - Durres Faza II	8,491,749	0.00	4,012,032	0.00	4,012,032	0.00	0	2,841,741	0.00	1,170,291	
24AA115	Supervizion punimesh Zgjerimi I superstrades Tirane - Durres II, modifikim kontrate		0.00	275,111	0.00	275,111	0.00	0		0.00	275,111	
24AA106	Supervizion punimesh Zgjerimi I superstrades Tirane - Durres Faza III	1,048,100	0.00	6,836,400	0.00	6,836,400	0.00	0		0.00	6,836,400	
24AA111	Supervizion punimesh Plotesimi i punimeve dhe permiresimi estetik nga sheshi shqiponja deri te nenkalimi i Limuthit.	0	0.00	6,800,000	0.00	6,800,000	0.00	0		0.00	6,800,000	
24AA402	Supervizion Punimesh Zgjerimi i rruges se Ksamilit	7,202,300	0.00	4,950,000	0.00	4,950,000	0.00	0		0.00	4,950,000	
18BT196	Supervizion punimesh Rehabilitimi I shesheve dhe zonave kryesore ne afersi te pikave doganore shqiptare	1,438,177	0.00	767,221	0.00	767,221	0.00	0		0.00	767,221	
24AA202	Supervizion punimesh Rikonstruksion i rruges se vjeter Kombinat-Ndroq - Plepa, Loti 1	3,909,788	0.00	1,710,000	0.00	1,710,000	0.00	0	1,186,056	0.00	523,944	
24AA206	Supervizion punimesh Rikonstruksion i rruges se vjeter Kombinat-Ndroq - Plepa, Loti 2	0	0.00	5,428,480	0.00	5,428,480	0.00	0		0.00	5,428,480	
24AA207	Supervizion punimesh Rikonstruksion i rruges se vjeter Kombinat-Ndroq - Plepa, Loti 3	0	0.00	7,040,000	0.00	7,040,000	0.00	0		0.00	7,040,000	
18BT175	Supervizion punimesh Ndertim i nyjes Berzhit dhe rruget lidhese te autostrades Tirane - Elbasan me Komunen Berzhite dhe zonat perreth	0	0.00	500,000	0.00	500,000	0.00	0		0.00	500,000	
22AG703	Supervizion punimesh Ndertim aksi rrugor Elbasan - Paperr Faza I,	8,012,459	0.00	6,228,000	0.00	6,228,000	0.00	0	6,228,000	0.00	0	
22AG722	Supervizion punimesh Ndertim aksi rrugor Elbasan - Paperr Faza I, modifikim kontrate					697,951	0.00	697,951			697,951	
22AG711	Supervizion punimesh Ndertim aksi rrugor Elbasan - Paperr Faza II,	8,665,043	0.00	5,906,641	0.00	5,906,641	0.00	0	5,906,641	0.00	0	
22AG723	Supervizion punimesh Ndertim aksi rrugor Elbasan - Paperr Faza II, modifikim kontrate					287,456	0.00	287,456			287,456	
22AG712	Supervizion punimesh Ndertim aksi rrugor Elbasan - Paperr Faza III,	8,465,645	0.00	7,524,000	0.00	7,524,000	0.00	0	5,498,623	0.00	2,025,377	
22AG713	Supervizion punimesh Ndertim aksi rrugor Paperr - Ura e Grykshit, Faza I	7,629,023	0.00	6,480,000	0.00	6,480,000	0.00	0	4,954,861	0.00	1,525,139	
22AG704	Supervizion punimesh Ndertim aksi rrugor Paperr - Ura e Grykshit, Faza II	10,513,246	0.00	7,234,200	0.00	7,234,200	0.00	0		0.00	7,234,200	
22AG705	Supervizion punimesh Ndertim aksi rrugor Paperr - Ura e Grykshit, Faza III	9,072,000	0.00	6,804,000	0.00	6,804,000	0.00	0	6,589,683	0.00	214,317	
24AE004	Supervizion punimesh Rehabilitimi i rruges Fier - Kthesa e Patosit - Frataj	13,728,000	0.00	7,920,000	0.00	7,920,000	0.00	0	7,376,548	0.00	543,452	

24AE016	Supervizion punimesh Rehabilitimi i rruges Fier - Kthesa e Patosit - Frataj, modifikim kontrate					471,426	0.00	471,426			471,426	
24AE005	Supervizion punimesh Ndertim rruga kthesa e Berdices - Ura e Bahcallekut	3,072,000	0.00	2,880,000	0.00	2,880,000	0.00	0	2,880,000	0.00	0	
24AJ403	Supervizion punimesh Ndertim By Pass Sarande, Faza I	0	0.00	5,477,760	0.00	5,477,760	0.00	0		0.00	5,477,760	
19AC709	Supervizion punimesh Ndertim rruga Kashar - Nyja Vaqarr Faza I	1,314,869	0.00	7,889,216	0.00	7,889,216	0.00	0		0.00	7,889,216	
19AC710	Supervizion punimesh Ndertim rruga Kashar - Nyja Vaqarr Faza II	1,506,120	0.00	6,462,000	0.00	6,462,000	0.00	0	2,360,040	0.00	4,101,960	
19AC711	Supervizion punimesh Ndertim rruga Kashar - Nyja Vaqarr Faza III	0	0.00	7,640,000	0.00	7,640,000	0.00	0		0.00	7,640,000	
18BU006	Supervizion punimesh Ndertim rruga lidhese Tirane - Elbasan me koridorin VIII, Faza I	0	0.00	16,000,000	0.00	16,000,000	0.00	0		0.00	16,000,000	
18BU007	Supervizion punimesh Ndertim rruga lidhese Tirane - Elbasan me koridorin VIII, Faza II	0	0.00	12,000,000	0.00	12,000,000	0.00	0		0.00	12,000,000	
22AG517	Supervizion Punimesh Spostim i linjave te tensionit te larte ne akin Koridori VIII	0	0.00	800,000	0.00	800,000	0.00	0		0.00	800,000	
20AC105	Supervizion punimesh Ndertim i rrugeve lidhese me Tunelin e Llogarase	1,172,257	0.00	2,400,000	0.00	2,400,000	0.00	0	1,142,151	0.00	1,257,849	
18BT183	Supervizion punimesh Rehabilitim i segmentit rrugor Shijan -Delvine dhe rruga rruga lidhese e fshatit Vergo, ndricimi I rrethrrotullimit te Shijanit	689,532	0.00	895,497	0.00	895,497	0.00	0	895,497	0.00	0	
24AJ501	Supervizion Punimesh Qendra e MZSH dhe instalimet per mbrojtjen nga zjarri ne tunelin Kardhiq - Delvine,	0	0.00	600,000	0.00	600,000	0.00	0		0.00	600,000	
24AE009	Supervizion punimesh Ndertim mbikalim kembesoresh ne Unazen lindore Tirane, (Kinostudio).	0	0.00	152,000	0.00	152,000	0.00	0		0.00	152,000	
24AE010	Supervizion Punimesh Emergjence,Masa inxhinierike Unaza Burrel	0	0.00	436,000	0.00	436,000	0.00	0		0.00	436,000	
18BT182	Supervizion punimesh Sistemim asfaltim rruget e Drejtorise se Rajonit Verior Shkoder	1,313,845	0.00	467,823	0.00	467,823	0.00	0		0.00	467,823	
18BT179	Supervizion punimesh Sistemim asfaltim rruget e Drejtorise se Rajonit Qender Lindje (Korce)	0	0.00	450,000	0.00	450,000	0.00	0		0.00	450,000	
24AE002	Supervizion punimesh Eleminim i pikave te zeza (Black Spots), ne rrjetin rrugor kombetar 2024	0	0.00	300,000	0.00	300,000	0.00	0		0.00	300,000	
18BT176	Supervizion punimesh Eleminimi I pikave te zeza 2023	648,648	0.00	19,616	0.00	19,616	0.00	0		0.00	19,616	
24AE003	Supervizion punimesh Permiresim i sinjalistikes horizontale, vertikale dhe pajisjeve te siguris rrugore ne akset e Rajonit Verior, LOTI 1 (2025)	480,000	0.00	517,948	0.00	517,948	0.00	0		0.00	517,948	
M060054	Supervizion punimesh Permiresim i sinjalistikes horizontale, vertikale dhe pajisjeve te siguris rrugore ne akset e Rajonit Qender Perendim, LOTI 2 (2025)	440,000	0.00	482,771	0.00	482,771	0.00	0	482,771	0.00	0	
18BT192	Supervizion punimesh Permiresim i sinjalistikes horizontale, vertikale dhe pajisjeve te siguris rrugore ne akset e Rajonit Jugor, LOTI 3 (2025)	500,000	0.00	544,067	0.00	544,067	0.00	0	544,067	0.00	0	
18BT191	Supervizion punimesh Permiresim i sinjalistikes horizontale, vertikale dhe pajisjeve te siguris rrugore ne akset e Rajonit Qender Lindje, LOTI 4 (2025)	300,000	0.00	356,682	0.00	356,682	0.00	0		0.00	356,682	
18BT189	Supervizion punimesh Permiresim i sinjalistikes horizontale, vertikale dhe pajisjeve te siguris rrugore ne akset e Rajonit Verior, LOTI 1 (2026)	0	0.00	460,000	0.00	460,000	0.00	0		0.00	460,000	
18BT188	Supervizion punimesh Permiresim i sinjalistikes horizontale, vertikale dhe pajisjeve te siguris rrugore ne akset e Rajonit Qender Perendim, LOTI 2 (2026)	0	0.00	480,000	0.00	480,000	0.00	0		0.00	480,000	
18BT187	Supervizion punimesh Permiresim i sinjalistikes horizontale, vertikale dhe pajisjeve te siguris rrugore ne akset e Rajonit Jugor, LOTI 3 (2026)	0	0.00	460,000	0.00	460,000	0.00	0		0.00	460,000	
18BT186	Supervizion punimeshPermiresim i sinjalistikes horizontale, vertikale dhe pajisjeve te siguris rrugore ne akset e Rajonit Qender Lindje, LOTI 4 (2026)	0	0.00	260,000	0.00	260,000	0.00	0		0.00	260,000	
18BT185	Supervizion punimesh Eleminim i pikave te zeza (Black Spots), ne rrjetin rrugor kombetar 2026	0	0.00	200,000	0.00	200,000	0.00	0		0.00	200,000	
M060526	Studim Projektim Oponence teknike (K.lidhur)	7,200,407	0.00	47,280,607	0.00	47,280,607	0.00	0	30,995,747	0.00	16,284,860	
18BT219	Studim projektime per vitin 2025	20,705,630	0.00	9,000,000	0.00	9,000,000	0.00	0	9,000,000	0.00	0	
18BT224	Studim projektime per vitin 2026	0	0.00	20,900,000	0.00	20,900,000	0.00	0		0.00	20,900,000	

18BT229	Studim Projektim Ndertim rruga hyrje veriore e cila anashkalon Kamzen, duke lidhur autostradat e veriut, drejtperdrejt me unazen e re te Tiranes	0	0.00	33,300,000	0.00	33,300,000	0.00	0		0.00	33,300,000	
18BT230	Studim projektim Lidhja midis qyteteve Roskovec - Lushnje	0	0.00	5,800,000	0.00	5,800,000	0.00	0		0.00	5,800,000	
18BT231	Studim projektim Rehabilitim i rruges Rreshen - Burrel	0	0.00	7,500,000	0.00	7,500,000	0.00	0		0.00	7,500,000	
18BT228	Studim projektim sistemim i magazinave dhe hyrjes në DRQ Perëndim Tiranë	0	0.00	10,000,000	0.00	10,000,000	0.00	0		0.00	10,000,000	
18BT221	Studim Projektim rruga e bregut	16,356,000	0.00	73,392,000	0.00	73,392,000	0.00	0		0.00	73,392,000	
18BT226	Studim Projektim zgjerimi i rruges Levan Gjirokaster	0	0.00	24,000,000	0.00	24,000,000	0.00	0		0.00	24,000,000	
18BT216	Studim Projektim zgjerimi i segmentit rrugor, dalje Elbasan - Perrenjas - Qafe Thane.	0	0.00	2,635,200	0.00	2,635,200	0.00	0		0.00	2,635,200	
22AG801	Studim Projektim aksi rrugor Bushtrice - Pika Doganore Koridori 8	0	0.00	35,273,193	0.00	35,273,193	0.00	0		0.00	35,273,193	
18BS728	Eleminim i pikave te zeza (Black Spots), ne rrjetin rrugor kombetar 2024	32,168,460	0.00	22,501,800	2.00	22,501,800	2.00	0		0.00	22,501,800	
18BS726	Permiresim i sinjalistikes horizontale, vertikale dhe pajisjeve te siguris rrugore ne akset e Rajonit Qender Perendim, LOTI 2 (2025)	147,630,516	0.00	54,685,022	27.03	54,677,496	27.03	-7,526	54,677,496	27.03	0	
18BS725	Permiresim i sinjalistikes horizontale, vertikale dhe pajisjeve te siguris rrugore ne akset e Rajonit Jugor, LOTI 3 (2025)	157,757,640	0.00	74,962,126	41.87	74,933,880	41.86	-28,246	74,933,880	41.86	0	
18BS724	Permiresim i sinjalistikes horizontale, vertikale dhe pajisjeve te siguris rrugore ne akset e Rajonit Qender Lindje, LOTI 4 (2025)	90,489,652	0.00	24,097,930	16.82	24,097,930	16.82	0		0.00	24,097,930	
18BS722	Permiresim i sinjalistikes horizontale, vertikale dhe pajisjeve te siguris rrugore ne akset e Rajonit Verior, LOTI 1 (2026)	0	0.00	45,000,000	30.00	45,000,000	30.00	0		0.00	45,000,000	
18BS721	Permiresim i sinjalistikes horizontale, vertikale dhe pajisjeve te siguris rrugore ne akset e Rajonit Qender Perendim, LOTI 2 (2026)	0	0.00	46,000,000	30.00	46,000,000	30.00	0		0.00	46,000,000	
18BS720	Permiresim i sinjalistikes horizontale, vertikale dhe pajisjeve te siguris rrugore ne akset e Rajonit Jugor, LOTI 3 (2026)	0	0.00	45,000,000	30.00	45,000,000	30.00	0		0.00	45,000,000	
18BS719	Permiresim i sinjalistikes horizontale, vertikale dhe pajisjeve te siguris rrugore ne akset e Rajonit Qender Lindje, LOTI 4 (2026)	0	0.00	24,000,000	20.00	24,000,000	20.00	0		0.00	24,000,000	
18BS718	Eleminim i pikave te zeza (Black Spots), ne rrjetin rrugor kombetar 2026	0	0.00	20,000,000	2.00	20,000,000	2.00	0		0.00	20,000,000	
18BS901	Blerje pajisje TIK (PC, UPS, Fotokopje etj.)	1,870,860	0.00	4,000,000	0.00	4,000,000	0.00	0		0.00	4,000,000	
18BS921	Blerje kompiutera per implementimin e WINDOWS te ri	0	0.00	3,351,430	0.00	3,351,430	0.00	0		0.00	3,351,430	
24AJ502	Blerje zjarrfikse dhe automjete sherbimi Pick Up	0	0.00	34,836,120	0.00	34,836,120	0.00	0	34,836,120	0.00	0	
24AJ504	Instalim sistemi i mbrojtjes nga zjarri ne arkiven e ARRSH Qender dhe ne DRQ Tirane	0	0.00	3,600,000	0.00	3,600,000	0.00	0		0.00	3,600,000	
24AJ505	Ndertim i godines se MZSH dhe instalimet per mbrojtjen nga zjarri ne tunelin Kardhiq - Delvine,	0	0.00	20,000,000	0.00	20,000,000	0.00	0		0.00	20,000,000	
24AJ506	Ndertim i godines se MZSH ne tunelin e Krrabes	0	0.00	18,000,000	0.00	18,000,000	0.00	0		0.00	18,000,000	
18BS922	Rikonstruksion i ambientit ekzistues te magazines se ARRSH Qender dhe pershtatja per nevojat e instutucionit	0	0.00	1,400,000	0.00	1,400,000	0.00	0		0.00	1,400,000	
18BS923	Furnizim vendosje Transformatori 800 KW ne tunelin e Skerfices	0	0.00	2,500,000	0.00	2,500,000	0.00	0	2,372,880	0.00	127,120	
18BS924	Blerje mobilje per mobilimin e laboratorit te ARRSH-se	0	0.00	600,000	0.00	600,000	0.00	0		0.00	600,000	
18BS925	Blerje pajisje speciale per laboratorin e ARRSH-se	0	0.00	1,200,000	0.00	1,200,000	0.00	0		0.00	1,200,000	
18BS926	Furnizim, vendosje Gjenerator ne tunelin Kardhiq - Delvine dhe gjenerator per zyrat qendrore te ARRSH-se.	0	0.00	6,000,000	0.00	6,000,000	0.00	0		0.00	6,000,000	
18BS927	Rikonstruksion i magazinave dhe hyrjes ne DRQ Perendim Tirane.	0	0.00	24,000,000	0.00	24,000,000	0.00	0		0.00	24,000,000	
18BS928	Blerje dyer te brendshme per institucionin ARRSH Qender	0	0.00	760,000	0.00	760,000	0.00	0		0.00	760,000	
18CD502	Disaster Recovery	0	0.00	2,000,000	0.00	2,000,000	0.00	0		0.00	2,000,000	
18BT001	FOND EMERGJENCE	0.00	0.00	509,800,000	0.00	146,677,483	0.00	-363,122,517		0.00	146,677,483	
18BT409	Kosto lokale Permiresimi dhe rehabilitimi I urave (Projekti I Bankes Boterore)	0	0.00	500,000	0.00	500,000	0.00	0		0.00	500,000	
18BT708	Kosto Lokale Ndërtim By Pass i Vlorës	563,532,731	0.00	561,396,000	0.00	561,396,000	0.00	0	437,636,633	0.00	123,759,367	

18BT709	Kosto Lokale Supervizion Ndërtim By Pass i Vlorës	39,907,897	0.00	34,096,000	0.00	10,802,148	0.00	-23,293,852	10,802,148	0.00	0	
19AC701	Kosto Lokale Ndertim rruga By Pass Tirane		0.00	500,000	0.00	500,000	0.00	0		0.00	500,000	
M063737	Kosto Lokale për Njësine e menaxhimit te Projektit Qukës - Qafë-Plloçë Loti 1+ Loti 2	727,997	0.00	1,500,000	0.00	3,400,000	0.00	1,900,000	871,574	0.00	2,528,426	
M063739	Kosto Lokale për Njesinë e menaxhimit të Projektit Qukës - Qafë - Plloçë Loti 3	1,102,374	0.00	1,200,000	0.00	1,200,000	0.00	0	831,293	0.00	368,707	
18BT408	TVSH dhe Takse doganore Permiresimi dhe rehabilitimi I urave (Projekti I Bankes Boterore)	0	0.00	500,000	0.00	500,000	0.00	0		0.00	500,000	
M064223	TVSH e T.D. Ndërtim By Pass i Vlorës(Kontrate e Re).	125,229,496	0.00	153,500,000	0.00	137,540,217	0.00	-15,959,783	63,814,947	0.00	73,725,270	
M063676	TVSH e T.D.Supervizion Ndërtim By Pass i Vlorës	7,981,579	0.00	6,819,200	0.00	2,160,430	0.00	-4,658,770	2,160,429	0.00	1	
M063751	TVSH e T.D.Ndërtim segmenti "Qukës-Qafë Plloçë" Loti 1	107,629,000	0.00	27,000,000	0.00	21,367,188	0.00	-5,632,812	21,367,188	0.00	0	
M063752	TVSH e T.D.Ndërtim segmenti "Qukës-Qafë Plloçë" Loti 2	193,468,504	0.00	35,000,000	0.00	32,420,000	0.00	-2,580,000	30,406,703	0.00	2,013,297	
M063753	TVSH e T.D.Supervizion Punimesh Ndërtim segmenti "Qukës-Qafë Plloçë" Loti 1+Loti 2	20,550,000	0.00	1,000,000	0.00	2,200,000	0.00	1,200,000	1,000,000	0.00	1,200,000	
M063754	TVSH e T.D. Kostor operative të Njësisë së Re të Menaxhimit të Projektit "Qukës-Qafë Plloçë" Loti 1+Loti 2	0	0.00	200,000	0.00	-	0.00	-200,000		0.00	0	
M063756	TVSH Audit Projekti i rrugës "Qukës-Qafë Plloçë" Loti 1+Loti 2	109,179	0.00	220,000	0.00	100,000	0.00	-120,000		0.00	100,000	
M063757	TVSH e T.D.Ndërtim segmenti "Qukës-Qafë Plloçë" Loti 3	317,241,524	0.00	174,149,850	0.00	174,149,850	0.00	0	119,738,389	0.00	54,411,461	
M063759	TVSH e T.D.Supervizion Punimesh Ndërtim segmenti "Qukës-Qafë Plloçë" Loti 3	11,000,167	0.00	418,950	0.00	3,639,068	0.00	3,220,118	2,429,698	0.00	1,209,370	
18BT920	TVSH e T.D për Njesinë e menaxhimit të Projektit Qukës - Qafë - Plloçë Loti 3	0	0.00		0.00		0.00	0	-	0.00	0	
19AC702	TVSH e T.D Ndertim rruga By Pass Tirane	0	0.00	500,000	0.00	500,000	0.00	0	-	0.00	500,000	
19AC704	TVSH e T.D Supervizor punimesh Ndertim rruga By Pass Tirane	0	0.00	500,000	0.00	500,000	0.00	0	-	0.00	500,000	
18BU002	TVSH e T.D Ndertim By Passi Elbasan	0	0.00	500,000	0.00	500,000	0.00	0	-	0.00	500,000	
18BU003	TVSH e T.D Supervizor punimesh By Pass Elbasan	0	0	500,000	0.00	500,000	0.00	0	-	0.00	500,000	
18BU001	By Passi Elbasan		0	5,000,000		5,000,000	0	0	**0**	0.00	5,000,000	
18BU003	Supervizion Punimesh By Passi Elbasan		0	1,000,000		1,000,000	0	0	0	0.00	1,000,000	
19AC701	Ndertim rruga By Pass Tirane	0	0	5,000,000		5,000,000	0	0	0	0.00	5,000,000	
19AC703	Supervizion Punimesh Ndertim rruga By Pass Tirane	0	0	1,000,000		1,000,000	0	0	0	0.00	1,000,000	
24AA301	Ndertim i Ures se Beshirit (Ndertim i urave te qendrueshme i Bankes	0	0	350,000,000	0.02	350,000,000	0.20	0	0	0.00	350,000,000	
24AA302	Ndertim i Ures se Viroit (Ndertim i urave te qendrueshme i Bankes Boterore)	12,813,000	0	145,233,000		145,233,000	0	0	52,195,700	0.00	93,037,300	
24AA303	Supervizim i Ures se Viroit (Ndertim i urave te qendrueshme i Bankes	8,268,000	0	7,500,000		7,500,000	0	0	6,428,820	0.00	1,071,180	
24AA304	Ndertim per uren e Vjoses (Ndertim i urave te qendrueshme i Bankes	0	0	856,760,777	0.20	856,760,777	0.20	0	0	0.00	856,760,777	
24AA305	Kosto Operacionale (Ndertim i urave te qendrueshme i Bankes Boterore)	6,242,000	0	40,000,000		40,000,000	0	0	8,001,689	0.00	31,998,311	
24AA306	Njesia e Implementimit (Ndertim i urave te qendrueshme i Bankes Boterore)	18,970,880	0	31,250,000		31,250,000	0	0	16,478,000	0.00	14,772,000	
24AA307	Auditim i projekteve per sigurine rrugore (Ndertim i urave te qendrueshme i	2,884,740	0	10,000,000		10,000,000	0	0	150,399	0.00	9,849,601	
24AA308	Asistenti teknik i projektit (Ndertim i urave te qendrueshme i Bankes	1,359,920	0	10,400,000		10,400,000	0	0	1,824,455	0.00	8,575,545	
24AA309	Auditim i projekteve per ndikimin ndaj fatkeqesive natyrore (Ndertim i urave	4,849,420	0	1,200,000		1,200,000	0	0	0	0.00	1,200,000	

24AA310	Rishikim Projekti dhe Supervizim i Ures se Beshirit (Ndertim i urave te	6,392,780	0	35,000,000		35,000,000	0	0	750,082	0.00	34,249,918	
24AA311	Rishikim Projekti dhe Supervizion per Uren e Vjoses (Ndertim i urave te	0	0	56,100,000		56,100,000	0	0	0	0.00	56,100,000	
24AA312	Studim fizibiliteti dhe projektim per uren e Grupi A Ndertim i urave te	15,801,930	0	20,000,000		20,000,000	0	0	16,300,550	0.00	3,699,450	
24AA313	Studim fizibiliteti dhe projektim per uren e Grupi B (Ndertim i urave te	15,816,930	0	20,000,000		20,000,000	0	0	16,373,031	0.00	3,626,969	
24AA314	Ndertim grupi A i Urave (Projekti i urave te Qendrueshme)	0	0	300,000,000		300,000,000	0	0	0	0.00	300,000,000	
24AA315	Ndertim grupi B i Urave (Projekti i urave te Qendrueshme)	0	0	300,000,000		300,000,000	0	0	0	0.00	300,000,000	
24AA316	Supervizim Grupi A (Projekti i urave te Qendrueshme)	0	0	9,750,000		9,750,000	0	0	0	0.00	9,750,000	
24AA317	Supervizim Grupi B (Projekti i urave te Qendrueshme)	0	0	9,750,000		9,750,000	0	0	0	0.00	9,750,000	
24AA318	Sistemi RAMS (Projekti i urave te Qendrueshme)	0	0	110,000,000		96,120,500	0	-13,879,500	0	0.00	96,120,500	
24AA319	Auditimi financiar i projektit (Projekti i urave te Qendrueshme)	873,000	0	1,100,000		1,100,000	0	0	0	0.00	1,100,000	
24AA321	Ngritje kapacitetesh per sigurine rrugore (Projekti i urave te Qendrueshme)	0	0	-		3,300,000	0	3,300,000	0	0.00	3,300,000	
KM06111	Ndërtim segmenti rrugor Qukës - Qafë Plloçë Loti 1	610,397,070	0	550,000,000	0.90	550,000,000	0.90	0	550,000,000	0.90	0	
KM06112	Ndërtim segmenti rrugor Qukës - Qafë Plloçë Loti 2	866,504,220	5	280,000,000	0.40	280,000,000	0.40	0	280,000,000	0.40	0	
KM06113	Supervizion Ndërtim Segmenti "Qukës -Qafë Plloçë" Loti 1 dhe Loti 2	92,338,180	1	4,500,000		9,580,000	0.00	5,080,000	9,580,500	0.00	-500	
KM06114	Njesia e Menaxhimit të Projektit "Qukës - Qafë Plloçë", financuar nga BIZH,	2,772,000	0	5,500,000		0	0.00	-5,500,000	0	0.00	0	
KM06115	Audit segmenti rrugor Qukës-Qafë Plloçë Loti 1 & Loti 2	536,250	0	1,200,000		499,500	0.00	-700,500	492,000	0.00	7,500	
KM06116	Ndërtim segmenti rrugor Qukës -Qafë Plloçë Loti 3	1,133,128,950	4	500,000,000	0.90	500,000,000	0.90	0	807,837,481	1.40	-307,837,481	
KM06117	Supervizion segmenti rrugor Qukës - Qafë Plloçë Loti 3	73,816,100	0	2,094,750		17,094,750	0	15,000,000	6,903,700	0.00	10,191,050	
KM06118	Njesia e Menaxhimit te Projektit "Qukës - Qafë Plloçë", financuar nga Fondi	9,753,740	0	9,384,480		9,384,480	0	0	4,123,317	0.00	5,261,163	
18BU505	*SUPERALFUEL*	3,328,360		3,000,000		3,000,000	0	0	1,169,495	0	1,830,505	
18BU503	*CIRASIM*	3,600,482		4,000,000		4,000,000	0	0	6,600	0	3,993,400	
18BU504	SMARTMOBAIR	1,584,057		3,000,000		3,000,000	0	0	1,089,008	0	1,910,992	
18BU506	LAERTES	0.00		0		1,000,000		1,000,000	850,560	0	149,440	
18BU507	LUDO	0.00		0		1,000,000		1,000,000	0	0	1,000,000	
18BU508	SMARTMOBAIR	0.00		0		1,000,000		1,000,000	0	0	1,000,000	
M060625	Fond i ngrire	0.00		6,300,000		3,300,000	0	-3,000,000	0	0	3,300,000	

	Nëntotali Shpenzime Kapitale me financim të brendshëm											
Kodi i produktit	Emertimi											
	Nëntotali Shpenzime Kapitale me financim të huaj											
	Total Shpenzime nga të ardhurat jashtë limitit (Kap 06)											
	Shpenzime korente nga të ardhurat jashtë limitit (Kap 06)											
Kodi i produktit	Emertimi											
Kodi i produktit	Emertimi											
	Totali i Shpenzimeve të Programit											

			Emri	
	Firma		Firma	
	Data		Data	

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RAPORTI 2/1 Shpenzimet e programit sipas kapitujve

Periudha e Raportimit 4 mujori II -2026

Kodi i Ministrisë	Kodi i Programit	Emërtimi i Programit	Kodi i Kapitullit	Emërtimi i Kapitullit	Periudha raportuese	Buxheti	Artikujt buxhetore									
							230	231	600	601	602	603	604	605	606	Total
					Periodike /Vjetore		Shpenzime Kapitale të Patrupëzuara	Shpenzime Kapitale të Trupëzuara	Pagat	Kontrib.e Sigurimeve Shoqërore	Mallra dhe Shërbime	Subveci-net	Të Tjera Transfer.Korrente Brendshme	Transfer. Korrente të Huaja	Transferta për Buxhetet Familiare dhe Individët	Total
06	04520	Transporti Rrugor	01	Nga Buxheti	2026	Plani fillestar	289,081,000	26,416,685,000	339,347,000	57,188,000	3,584,387,000	0	0	0	0	**30,686,688,000**
06	04520	Transporti Rrugor	01	Nga Buxheti	2026	Plani i rishikuar	289,081,000	26,462,810,099	339,347,000	57,188,000	3,584,387,000	0	0	0	1,992,033	**30,734,805,132**
06	04520	Transporti Rrugor	01	Nga Buxheti	2026	Fakti	39,995,747	14,741,286,133	243,449,526	40,616,149	1,598,140,184	0	0	0	853,357	**16,664,341,096**
06	04520	Transporti Rrugor	01	Nga Buxheti	2026	Angazhime	5,800,000	9,428,451,436	0	0	1,323,563,090	0	0	0	0	**10,757,814,526**
06	04520	Transporti Rrugor	02	Financim i huaj - Grant	2026	Plani fillestar	0	3,698,323,000	0	0	0	0	0	0	0	**3,698,323,000**
06	04520	Transporti Rrugor	02	Financim i huaj - Grant	2026	Plani i rishikuar	0	3,698,323,000	0	0	0	0	0	0	0	**3,698,323,000**
06	04520	Transporti Rrugor	02	Financim i huaj - Grant	2026	Fakti	0	1,780,555,387	0	0	0	0	0	0	0	**1,780,555,387**
06	04520	Transporti Rrugor	02	Financim i huaj - Grant	2026	Angazhime	0	0	0	0	0	0	0	0	0	**0**
06	04520	Transporti Rrugor	03	Kosto Lokale	2026	Plani fillestar	0	600,192,000	0	0	0	0	0	0	0	**600,192,000**
06	04520	Transporti Rrugor	03	Kosto Lokale	2026	Plani i rishikuar	0	578,798,148	0	0	0	0	0	0	0	**578,798,148**
06	04520	Transporti Rrugor	03	Kosto Lokale	2026	Fakti	0	451,013,703	0	0	0	0	0	0	0	**451,013,703**
06	04520	Transporti Rrugor	03	Kosto Lokale	2026	Angazhime	0	0	0	0	0	0	0	0	0	**0**
06	04520	Transporti Rrugor	04	TVSH, Detyrim Doganor	2026	Plani fillestar	0	401,808,000	0	0	0	0	0	0	0	**401,808,000**
06	04520	Transporti Rrugor	04	TVSH, Detyrim Doganor	2026	Plani i rishikuar	0	377,076,753	0	0	0	0	0	0	0	**377,076,753**
06	04520	Transporti Rrugor	04	TVSH, Detyrim Doganor	2026	Fakti	0	241,576,239	0	0	0	0	0	0	0	**241,576,239**
06	04520	Transporti Rrugor	04	TVSH, Detyrim Doganor	2026	Angazhime	0	0	0	0	0	0	0	0	0	**0**
06				Total	2026	Plani fillestar	289,081,000	31,117,008,000	339,347,000	57,188,000	3,584,387,000	0	0	0	0	**35,387,011,000**
06				Total	2026	Plani i rishikuar	289,081,000	31,117,008,000	339,347,000	57,188,000	3,584,387,000	0	0	0	1,992,033	**35,389,003,033**
06				Total	2026	Fakti	39,995,747	17,214,431,462	243,449,526	40,616,149	1,598,140,184	0	0	0	853,357	**19,137,486,425**
06				Total	2026	Angazhime	5,800,000	9,428,451,436	0	0	1,323,563,090	0	0	0	0	**10,757,814,526**
06		Ndryshimi ne vlere absolute		Total	2026		249,085,253	13,902,576,538	95,897,474	16,571,851	1,986,246,816	0	0	0	1,138,676	**16,251,516,608**
06		Realizimi ne %		Total	2026		0	0	0	0	0	0	0	0	0	**54%**
06		Te ardhura jashte limiti	06	Total	2026		0	0	0	0	0	0	0	0	0	**0**

ANEKSI nr. 3 Raporti mbi Ekzekutimin e Buxhetit në nivelin e Programit të Buxhetit

Periudha e Raportimit 4 Mujori II -2026

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	ne 000/leke				I			II			III			IV	Luhatjet ne Koston per Njesi			
Kodi	Emertimi i Treguesit te Performances/Produktit	Njësia matese	Sasia Faktike (sipas vitit paraardhes) 2025	Shpenzimet (sipas vitit paraardhes) 2025	Kosto per Njesi (sipas vitit paraardhes) 2025	Sasia (sipas planit te vitit korent) 2026	Shpenzimet (sipas planit te vitit korent) 2026	Kosto per Njesi (sipas planit te vitit korent) 2020	Sasia (sipas planit te rishikuar te vitit korent) 2026	Shpenzimet (sipas planit te rishikuar te vitit korent) 2026	Kosto per Njesi (sipas planit te rishikuar te vitit korent) 2026	Sasia Faktike (ne fund te 4 mujorit te dytë të vitit korent) 2026	Shpenzime Faktike (ne fund te 4 MUJORIT te dyte te vitit korent) 2026	Kosto per Njesi Faktike (ne fund te 4 mujorit te dyte te vitit korent) 2026	V = IV - I	V = IV - II	V = IV - III	Komente
A	Produkti NDËRTIM RRUGE	km																.....
B	Ndërtim rruge TIP B me dy korsi	km	25.02	8,836,592	353,181	114.11	5,496,128	48,165	114.11	11,131,070,761	97,546,847	38.50	658,792	17,111	-336,070	-31,054	-97,529,736	
C	Ndërtim TIP rruge C2 me dy korsi	km	59.06	6,256,195	105,929	85.27	4,344,204	50,946	17.73	1,952,143,453	110,103,974	17.73	168,046	9,478	-96,451	-41,468	-110,094,496	
D	Ndërtim Tip rruge A ME STANDARTIN E RI	km	13.94	10,148,844	728,038	8.56	9,781,281	1,142,673	7.06	5,381,502,197	762,252,436	1.47	852,013	579,601	-148,437	-563,072	-761,672,835	
E	Qendra e monitorimit te trafikut	1	68.80	602,050	8,751	64.00	506,980	7,922	60.00	451,980,282	7,533,005	4.22	31,822	7,541	-1,210	0	-7,525,464	
F	Sinjalistika Rrugore dhe elemente		386.29	750,140	1,942	242.7	360,328	1,485	28.40	130,638,214	4,599,937	0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	.....