

**ANEKSI nr.1 "Raporti i Shpenzimeve sipas Programeve"**

ne 000/leke

Emri i Grupit		Ministria e Infrastruktures dhe Energjise				Kodi i Grupit		06	
Programet		Shpenzimet e Ministrisë/Institucionit							
Titulli	Emertimi	(1) Fakti i vitit paraardhes Viti 2020	(2) PBA Viti 2021	(3) Buxheti Vjetor Plan Fillestar Viti 2021	(4) Buxheti Vjetor Plan i Rishikuar Viti 2021	(5) Buxheti Vjetor Plani i Periudhes/progressiv	(6) Fakti i Periudhes/progressiv	(7)=(6)-(5) Diferenca	
01110	Planifikim Menaxhim Administrim	493,207	506,100	506,100	507,670	167,617	126,553	41,064	
04520	Transporti Rrugor	21,888,708	23,721,055	26,221,055	26,373,025	12,903,623	6,793,574	6,110,049	
04540	Transporti Detar	132,196	155,000	155,000	155,078	80,900	63,458	17,442	
04550	Transporti Hekurudhor	599,901	2,123,700	2,122,000	2,122,117	707,372	143,854	563,518	
04560	Transporti Ajror	43,698	142,300	140,300	140,300	46,800	25,907	20,893	
06370	Furnizimi me Uje dhe Kanalizime	11,042,888	10,744,514	12,709,511	12,709,725	4,236,575	2,385,238	1,851,337	
06220	Menaxhimi i Mbetjeve Urbane	3,494,979	0	3,714,272	3,714,272	2,650,000	1,508,446	1,141,554	
04320	Mbeshtetje per Energjine	1,945,578	2,812,000	3,246,000	3,246,460	1,082,153	29,307	1,052,846	
04430	Mbeshtetje per Burimet Natyrore	256,262	267,000	282,000	282,650	83,752	76,090	7,662	
04440	Mbeshtetje per Industrine	356,807	411,000	406,000	406,854	192,854	123,820	69,034	
04440	Mbeshtetje per Rrjetet e komunikacionit	0	20,000	20,000	20,000	10,000	0	10,000	
06180	Planifikimi Urban	260,491	355,100	353,100	353,226	333,883	7,888	325,995	
Totali i Shpenzimeve te Ministrise		40,514,715	41,257,769	49,875,338	50,031,377	22,495,530	11,284,135	11,211,395	
Shpenzime nga te Ardhurat Jashte limitit									
Totali		40,514,715	41,257,769	49,875,338	50,031,377	22,495,530	11,284,135	11,211,395	